

# Bajaj College of Science, Wardha

(Formerly known as Jankidevi Bajaj College of Science, Wardha)

(Autonomous)

A Linguistic Minority College, DST-FIST Supported

NAAC Reaccredited 4<sup>th</sup> Cycle

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Jamnalal Bajaj Marg, Civil Line,  
Wardha - 442 001 (Maharashtra)  
Uni. College No. : 652  
Jr. College No. : 07-01-003  
UDIAS No. 27080800106

Ref No. BC/2024-2025/909

Date : 08/10/2024

To  
Shri Bhupendra Lohiya  
Shiksha Mandal,  
Wardha

**Subject : Invitation to attend the meeting of Finance Committee of Autonomous College.**

Sir,

The meeting of Finance Committee of Autonomous Bajaj College of Science, Wardha is scheduled on 15.10.2024 at 11.00 noon. The meeting is in offline mode.

Kindly make yourself convenient to attend the meeting.

## Agenda of the Meeting

- 1) Confirmation of the minutes of meeting held on 5<sup>th</sup> April 2024.
- 2) Autonomous grant received from UGC for the year 2020-21, 2021-22 and 2022-23.
- 3) Receipt and Payment of Financial Assistance to Autonomous College for the session 2023-24.
- 4) Director Higher Education, Pune and University Letters for Girls students - about Examination Fees.
- 5) University Letters for ST Category Students about Examination Fees.
- 6) Any other point with permission of Chair.

With best regards.

Yours sincerely,

(Prof. P.V. Tekade)  
Principal  
Bajaj College Of Science,  
Wardha.

Copy to : 1) Dr. P.A. Saudagar  
2) Dr. N.P. Mahabanshi  
3) Dr. M.R. Chandrakar

## 2. Information about Autonomous Grants Received :

Sr.No.	Year	Total Exp. as per U.C.	Grant Received <i>Sanctioned</i>
01	2020-21	8,10,731	27,59,632
02	2021-22	8,80,993	
03	2022-23	9,28,715	
Total Rs.		26,20,439	27,59,632

## 3. Actual Expenses (Financial Assistance For Autonomous College) Session 2023-24

Sr. No.	Nature and Patterns of Financial Assistance and Other enabling provisions.	Proposed Budeget in Lakh	Expenses for 31.03.2024
1	Upgradation of syllabus on regular basis making it skill oriented with quantifiable outcomes.	1.25	1,10,773
2	Orientation and retraining of teachers.	0.10	0
3	Re-designing courses and development of teaching/learning material.	1.25	1,22,152
4	Workshop and Seminars.	1.50	70,331
5	Examination reforms (Exam Software, Computer, Xerox Machine)	1.20	1,14,673
6	Furniture for Office, Classroom, Library and Laboratories, Library Equipments, Books/ Journals.	1.25	1,14,000
7	Renovation and repairs not leading to construction of new building.	0.25	19,041
8	Extension Activities (Includes NCC as an elective subject)	0.10	0
9	Office Equipments, Teaching aids and Laboratory Equipments.	1.50	1,39,800
10	Guest / Visiting Faculty.	0.20	4,720
11	Capacity building for teachers.	0.20	0
12	Development of Area Study Programmes.	0.20	0
Total Rs. (in Lakh)		9.00	6,95,490

## Actual Autonomous Examination Fees Receipt & Expenses 2023-24

Fee Received		Expenses	
Regular Examination Fees for B.Sc.	12,59,425	Autonomous Examination Exp.	18,79,021
Regular Examination Fees for M.Sc.		Autonomous Exam. Staffs	7,41,485
Degree Fees	61,600	Remuneration (712910+28575)	
Supplementary Exam.Fees for B.Sc.	10,26,535	Graduation Ceremony	72,393
Supplementary Exam.Fees for M.Sc.		Printing and Stationery	72,466
Xerox / Revaluation Fees/ Late Fees etc.	82,625		
Duplicate ML/Correction/Forms etc.	7,695		
<b>Total Rs.</b>	<b>24,37,880</b>	<b>Total Rs.</b>	<b>27,65,365</b>

\*This also includes the remuneration paid to Non Teaching Staffs involved in Examination work w.e.f. 2023-24.

**1. Budgetary Provision for Financial Assistance to Autonomous College  
Session 2024-25**

Sr. No.	Nature and Patterns of Financial Assistance and Other enabling provisions.	Proposed Budeget in Lakh
1	Upgradation of syllabus on regular basis making it skill oriented with quantifiable outcomes.	1.25
2	Orientation and retraining of teachers.	0.10
3	Re-designing courses and development of teaching/learning material.	1.25
4	Workshop and Seminars.	1.50
5	Examination reforms (Exam Software, Computer, Xerox Machhine)	1.20
6	Furniture for Office, Classroom, Library and Laboratories, Library Equipments, Books/ Journals.	1.25
7	Renovation and repairs not leading to construction of new building.	0.25
8	Extension Activities (Includes NCC as an elective subject)	0.10
9	Office Equipments, Teaching aids and Laboratory Equipments.	1.50
10	Guest / Visiting Faculty.	0.20
11	Capacity building for teachers.	0.20
12	Development of Area Study Programmes.	0.20
	<b>Total Rs. (in Lakh)</b>	<b>9.00</b>

**Budget for Autonomous Examination Fees for the year 2024-25**

Receipt		Payment	
Regular Examination Fees for B.Sc.	15,64,000	Autonomous Examination Exp.	15,00,000
Regular Examination Fees for M.Sc.		Autonomous Exam. Staffs	8,00,000
Degree Fees	50,600	Remuneration	
Supplementary Exam.Fees for B.Sc.	10,03,500	Graduation Ceremonony	75,000
Supplementary Exam.Fees for M.Sc.			
Xerox / Revaluation Fees/ Late Fees etc.	47,000	Printing and Stationery	2,00,000
Duplicate ML/Correction/Forms etc.	5,000	Telephone and Internet Expenses	25,000
<b>Total Rs.</b>	<b>26,70,100</b>	<b>Total Rs.</b>	<b>26,00,000</b>

(Prof. P.V. Tekade)  
Principal